



TOWN OF RANLO
 1624 Spencer Mountain Road
 Ranlo, North Carolina 28054



First Quarter Financial Overview – Fiscal Year 2022

Expenditures:

Department	% of Total Budget Expended – 10/13/2021
<i>General Fund</i>	
Administration	31.53%
Governing Body	41.39%
Recreation	29.14%
Police	30.05%
Public Works	24.08%
Sanitation	19.63%
Non-Departmental	33.07%
<i>Utility Fund</i>	
Admin and Engineering	27.98
Non-Departmental	6.82%
Water	22.83%
Sewer	19.09%
Storm Water	21.85%
Powell Bill	25.28%

Major Revenues:

Fund/Fee	% of Total Budget Collected – 10/13/2021
<i>General Fund</i>	
Garbage Fees	28.72%
<i>Utility Fund</i>	
Water Revenue	24.65%
Sewer Revenue	25.07%
Base Charges	21.61%
Connection Fees	29.45%
Reconnection Fees	24.67%
<i>Stormwater</i>	25.43%